

School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House Academy West (9395)

Instructional Expenditures												
	FY 2006¹		FY 2009²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$941,645	33.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$388,183	13.6%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,329,827	46.6%

Non Instructional Expenditures												
	FY 2006¹		FY 2009²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$647,140	22.7%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$876,380	30.7%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,523,520	53.4%

Grand Total	\$0	\$2,853,348										
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Account					Percent Change				
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$0	\$282,348	NA	NA	NA
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$500,861	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$67,819	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$5,788	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$0	\$14,574	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$12,719	NA	NA	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$0	\$5,489	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$50,093	NA	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$0	\$1,955	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$0	\$941,645	NA	NA	NA
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$39,698	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$258,777	NA	NA	NA
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$89,708	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$0	\$388,183	NA	NA	NA
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$1,245	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$0	\$69,765	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$56,602	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$34,516	NA	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$0	\$43,300	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$3,141	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$28,460	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$1,808	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$9,629	NA	NA	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$0	\$6,460	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$0	\$147,272	NA	NA	NA
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$0	\$0	\$12,854	NA	NA	NA
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$0	\$0	\$0	\$1,110	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$0	\$26,562	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$0	\$0	\$0	\$31,184	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$64,008	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$0	\$9,415	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$95,352	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$4,458	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$0	\$647,140	NA	NA	NA
Non Operational									
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$61	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$527,821	NA	NA	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$348,498	NA	NA	NA
Non Operational Total			\$0	\$0	\$0	\$876,380	NA	NA	NA